

**LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT
EXECUTIVE BUDGET**

EXTERNAL AGENCIES SUMMARY

The budget recommendations presented on the preceding eight pages contain five categories of Community Non-Profit Funds: Arts, Cultural Assets & Parks Fund; Neighborhoods/Community Fund; Community Development/Business Associations Fund; Youth Fund; and, Human Services Community Fund. Following these five categories, is a listing of additional external agency allocations contained in various metro agency budgets.

In order evaluate requests from non-profit agencies for Metro tax dollars in a fair, consistent, and accountable manner, a new review process was developed in 2003. The new process consists of a panel for each of the five categories above – with each panel composed of three representatives of the Mayor at the Cabinet and Agency level, three Metro Council persons, and three citizens with interest and expertise, but not directly involved in any agency receiving allocations. Clear, written policies and procedures outline specific requirements for qualification, training, monitoring, financial reporting, and reporting of program effectiveness.

RECOMMENDED 2003-04 BUDGET – The recommended budget adopts the full recommendations of all five panels identified above and provides approximately \$5.7 million for 166 non-profit organizations.

METRO COUNCIL APPROVED – Changes are in bold and italics.

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